

CERTIFICATE

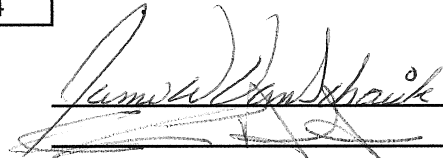
To the Clerk of Harvey County, State of Kansas

We, the undersigned officers of

Halstead Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	98,995
TOTAL		98,995
Budget Summary	4	



Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Halstead Recreation Commission

303 Main Street

Halstead, KS 67056

Sponsoring
USD/City Address

Harvey County

Harvey County Courthouse

Newton, KS 67114

Provide point of contact:

Grant Williams

POC phone number:

316-835-2517

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Halstead Recreation Commission

2016

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
Unencumbered Cash Balance	14,099	25,930	20,995
Receipts:			
City of Halstead	28,400	28,565	29,000
Athletic Programs & Swimming Pool	44,667	48,000	48,000
Miscellaneous	4,556	500	1,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	77,623	77,065	78,000
Resources Available	91,722	102,995	98,995
Expenditures:			
Personnel	39,253	52,000	52,000
Athletic Programs & Swimming Pool	21,373	20,000	25,000
Supplies	5,166	10,000	10,000
Capital Reserve	0	0	11,995
Miscellaneous	0		
Does misc. exceeds 10%			
Total Expenditures	65,792	82,000	98,995
Unencumbered Cash Balance	25,930	20,995	0

Dollar amount to be raised by 2 mill: \$ 25,470

NOTICE OF BUDGET HEARING

The governing body of

Halstead Recreation Commission

will meet on July 27, 2015 at 7:00 pm at Halstead City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Halstead City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Harvey County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	65,792	82,000	98,995
Totals	65,792	82,000	98,995

Lease Purchases:

January 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

Halstead Recreation Commission

Recreation Commission Secretary